

**Active Parks, Recreation, Youth and Community Services Projects (Updated: 9/9/2022)**

<b>Project Name</b>	<b>Description</b>	<b>Status</b>	<b>Anticipated/Estimated Costs</b>	<b>Funding Source(s)</b>	<b>Target Completion Goal</b>
Seymour Park & Wilson Field (Basketball Rebuild & Pickleball Reconfiguration)	Full post-tension concrete rebuild of Seymour and Wilson basketball courts. Tennis court conversion into 4 pickleball courts with netting and fencing	Purchase order approved on 9/5. Awaiting confirmation from Astro Turf on construction schedule	\$475,000- Seymour, \$150,000- Wilson	\$73,061- capital outlay (1017000), \$76,939- various equip (0017021-589100), and \$475,000- Seymour CIP (22L01).	TBA Fall 2022
DMAC Facility Sign	Formal signage of the DMAC; currently no adequate signage for the facility	Stone work has been completed for the sign. Name plate expected to be installed in the next 2 weeks.	\$25,000	\$25,000-capital outlay (1017017).	Fall 2022
E.G. Stocks Playground and Casey Field Upgrades (phase 1)	Site enhancements including ADA, court lights, splash pad and field upgrades.	LAN Associates is working with Purchasing on bid documents. Anticipate going out to bid shortly with work likely commencing in the spring pending weather. Park playground replacement installation expected in late fall.	\$109,000 for design/bid/construction admin. TBD costs for construction	\$1,025,000- CIP (3027004).	Fall 2022/ Spring 2023
Kern Park Planning & Improvements	Design and construction of site improvements	Awaiting response from the Purchasing Agent to finalize and release a Request for Proposals for project engagement/design firm.	\$300,000	\$300,000- ARPA	Winter 2023
Perry J. Spinelli-Phase 2	Phase 2 interior and exterior renovations with a vision of establishing a premier rental facility.	Due to cost estimates, we are shifting focus to internal work on the pavilion and leaving external site improvements as part of the Page Park renovation. Expected to go out to bid on phase 2 this fall with work commencing in the spring.	\$73,600 for design/bid/construction admin. TBD costs for construction	\$810,000-CIP (3027010-22C02 & 21L01)	Spring 2023
Page Park Revitalization and Renovation	Utilize the Page Park master plan to fully renovate the park.	Schematic design work completed with community engagement efforts underway. Design is being presented to staff for input, commissioners, and the public in mid-September.	\$13.6 million (4yr phased approach)	\$2,000,000- CIP (3027010)	Fall 2023 (phase 1)

Pine Lake Improvements (phase 2)	Renovations for the park including prefabricated bathroom and upgraded facilities/amenities.	New sign has moved to production through Sign Lite and is expected to be built in the coming weeks. Climbing wall has been approved to go out to bid-awaiting purchasing to put it online. Bathroom work continues to be a challenge as we are now coordinating electricity with Eversource and plumbing connections to the site. Anticipate grand re-opening being pushed to spring 2023.	\$425,000 estimated for all upgrades	\$275,000- ARPA (3071032-22C23), \$150,000- CIP (3021032-20031)	Fall 2022
Rockwell Park Pavilion-Bathroom Expansion	Bathroom expansion built onto the Mrs. Rockwell Building to provide a formal public bathroom reducing reliance on port-o-johns.	Construction is well underway with the bathrooms. Anticipating work to be completed in late fall with the bathrooms re-opening spring 2023.	\$8,892 for design, \$134,205 for construction	\$200,000- Rockwell Park Capital Project (3027014-21C06)	Fall 2022
Rockwell Park Enhancements	Establishment of fitness pad, trail and course improvements and ADA work.	Wetlands approved both the fitness pad and parafitness course. Met on site with Kompan to review excavation plans. Expected the fitness pad to be installed in October and the course in November. Expecting a 2 week installation period with a ribbon cutting event planned for late fall. Ancillary equipment to be removed in the winter.	\$241,288- fitness pad, \$68,675-para fitness course	\$400,000- ARPA (3077014-22C21)	Fall 2022
Veterans Memorial Boulevard Enhancements	Removal of tennis courts, creation of urban garden, and a prefabricated bathroom.	Tennis courts have been removed and additional site work will be commencing throughout the fall with garden work in the spring.	\$37,000- removal/garden \$130,000- prefabricated bathroom estimates	\$37,000- CT Urban Forest Council Grant (1067021-22G47), \$300,000- ARPA (3077011-22C20)	Fall 2022 for garden, Spring 2023 for additional work